



# TJJD Reports on Juvenile Probation Data

2017 DATA COORDINATORS' CONFERENCE

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TEXAS JUVENILE JUSTICE DEPARTMENT

# Overview

- ▶ Monthly Referrals, Dispositions, and Supervisions Reports
- ▶ Quarterly Goal A Community Juvenile Justice Performance Measures
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- ▶ Annual Uniform Cost Report
- ▶ Annual State of Juvenile Probation Activity in Texas: Statistical and Other Data on the Juvenile Justice System in Texas
- ▶ Annual Report on Community Juvenile Justice Appropriations, Riders and Special Diversion Programs

# Monthly Referrals, Dispositions, & Supervisions Reports

## ▶ Why?

- ▶ 2016-2017 General Appropriations Act, Article V, Juvenile Justice Department, Rider 28 – Reporting Requirements to the Legislative Budget Board

## ▶ What?

- ▶ Number of referrals by offense type during each month of the current fiscal year
- ▶ Number of dispositions by disposition type during each month of the current fiscal year
- ▶ Number of supervisions added during the month, exited during the month, remained at the end of the month, and the average daily population by supervision type for the current fiscal year

# Monthly Referrals Report

## Monthly Referrals to Juvenile Probation Departments

Month/ Year	Felony	Misdemeanor	Violation of Probation	CINS: Status Offense	CINS: Non- Status	Contempt of Court	Total Referrals
Sep-16	1248	2092	709	233	87	8	4377
Oct-16	1227	2393	679	271	79	13	4662
Nov-16	1181	2375	677	289	56	15	4593
Dec-16	1041	2017	610	226	60	28	3982
Jan-17	1134	2385	806	239	85	13	4662
Feb-17	1217	2502	694	290	85	26	4814
Mar-17	1337	2616	771	304	119	32	5179
Apr-17	1354	2608	725	277	100	23	5087
May-17	1452	2831	793	315	89	26	5506
Jun-17	1122	1853	582	187	66	17	3827
Jul-17							
Aug-17							

# Fiscal Year to Date: Referrals Report

TJJD Monthly Referrals by Offense Category							
May 2017							
Formal Referrals							
	Current Month	FY 2015	FY 2016	FY 15-16 % Change	FYTD 2016	FYTD 2017	YTD 16-17 % Change
Homicide	4	48	54	13%	41	21	-49%
Attempt. Homicide	0	1	3	200%	3	4	0%
Sexual Assault	129	1329	1360	2%	1024	1013	-1%
Robbery	113	1021	1173	15%	915	918	0%
Assaultive	346	3234	3224	0%	2647	2689	2%
Other Violent	1	39	23	-41%	16	15	-6%
Burglary	221	2708	2665	-2%	2057	1804	-12%
Theft	197	1939	1799	-7%	1338	1480	11%
Other Property	76	1163	898	-23%	712	619	-13%
Drug offenses	146	1329	1285	-3%	1081	1054	-2%
Weapons Offenses	44	381	401	5%	364	352	-3%
Other Felony	175	1199	1495	25%	1138	1222	7%
Misd. Weapons Offenses	33	279	321	15%	248	291	17%
Misd. Assaultive	1009	8822	8840	0%	7238	7121	-2%
Misd. Theft	302	6272	4286	-32%	3432	2681	-22%
Misd. Other Property	247	2559	2498	-2%	1898	1819	-4%
Misd. Drug Offenses	654	7064	6746	-5%	5837	5500	-6%
Other Misdemeanor	586	5749	5762	0%	4533	4407	-3%
Contempt of Magistrate	26	1282	162	-87%	131	184	40%
Violation of Court Order	793	10294	9169	-11%	7185	6464	-10%
Truancy	0	898	14	-98%	13	1	-92%
Runaway	281	3309	3192	-4%	2510	2186	-13%
Alt. Ed. Expulsion	34	247	278	13%	253	257	2%
CINS Property (was theft)	4	82	89	9%	68	53	-22%
CINS Disorderly Conduct	5	51	35	-31%	29	26	-10%
CINS Drugs	1	40	33	-18%	25	30	20%
CINS Liquor Laws	0	59	25	-58%	22	28	27%
CINS Sex Offenses	6	25	3	-88%	3	26	767%
Other CINS	56	1119	666	-40%	524	477	-9%
Crisis Intervention	17	258	245	-5%	208	120	-42%
Violent Felony	593	5672	5837	3%	4646	4660	0%
Other Felony	859	8719	8543	-2%	6690	6531	-2%
Misdemeanor	2857	32027	28615	-11%	23317	22003	-6%
VOP	793	10294	9169	-11%	7185	6464	-10%
Status	315	4454	3484	-22%	2776	2444	-12%
Other CINS	89	1634	1096	-33%	879	760	-14%
Grand Total	5506	62800	56744	-10%	45493	42862	-6%

# Monthly Dispositions Report

Quarter/Year	Dispositions by Disposition Type						
	Certified to Adult Court	TJJD	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Sep-16	11	62	1169	906	696	1110	3954
Oct-16	8	55	1079	965	743	1036	3886
Nov-16	12	61	1078	1033	783	1146	4113
Dec-16	6	50	960	908	801	930	3655
Jan-17	13	70	1107	1020	901	1153	4264
Feb-17	13	58	1108	1186	832	1018	4215
Mar-17	16	61	1302	1229	994	1128	4730
Apr-17	7	81	1136	1110	874	1072	4280
May-17	16	103	1269	1261	946	1164	4759
Jun-17	7	71	1194	1161	817	946	4196
Jul-17							
Aug-17							

# Fiscal Year to Date: Dispositions Report

TJJD Monthly Dispositions by Type								
May 2017								
Formal Referrals								
Disposition Type		Current Month	FY 2015	FY 2016	FY 15-16 % Change	FYTD 2016	FYTD 2017	YTD 16-17 % Change
Dismissed		1164	14816	14325	-3%	10692	9757	-8.7%
Supv. Caution		946	13207	11171	-15%	8413	7570	-10.0%
Deferred		1261	15989	14095	-12%	10704	9618	-10.1%
Probation		1269	16045	14692	-8%	10984	10208	-7.1%
TJJD		103	832	855	3%	641	601	-6.2%
Cert. Adult		16	115	151	31%	112	102	-8.9%
	Grand Total	4759	61004	55289	-9%	41546	37856	-8.9%

# Fiscal Year To Date: TJJD Commitment Disposition Report

**Fiscal Year Change by Month**  
Indeterminate Commitment Dispositions

		FYTD 2016	FYTD 2017	% Change Indeterminate	Actual Change Indeterminate
FYMonth	September	66	52	-21%	-14
	October	76	45	-41%	-31
	November	58	45	-22%	-13
	December	49	41	-16%	-8
	January	54	54	0%	0
	February	59	48	-19%	-11
	March	47	44	-6%	-3
	April	58	65	12%	7
	May	63	81	29%	18
	June				
	July				
	August				
Total		530	475	-10%	-55

**Fiscal Year Change by Month**  
Determinate Commitment Dispositions

		FYTD 2016	FYTD 2017	% Change Determinate	Actual Change Determinate
FYMonth	September	19	10	-47%	-9
	October	11	10	-9%	-1
	November	15	16	7%	1
	December	13	9	-31%	-4
	January	5	16	220%	11
	February	9	10	11%	1
	March	15	17	13%	2
	April	15	16	7%	1
	May	9	22	144%	13
	June				
	July				
	August				
Total		111	126	14%	15



# Fiscal Year to Date: Adult Certification Disposition Report

Fiscal Year Change by Month Adult Certification Dispositions					
		FYTD 2016	FYTD 2017	% Change Adult Certs	Actual Change Adult Certs
FYMonth	September	11	11	0%	0
	October	13	8	-38%	-5
	November	9	12	33%	3
	December	13	6	-54%	-7
	January	7	13	86%	6
	February	10	13	30%	3
	March	20	16	-20%	-4
	April	16	7	-56%	-9
	May	13	16	23%	3
	June				
	July				
	August				
	Total	112	102	-9%	-10

# Monthly Supervisions Report

Supervision Type	16-Sep	16-Oct	16-Nov	16-Dec	17-Jan	17-Feb	17-Mar	17-Apr	17-May
<b>Conditional</b>									
Add	771	917	891	803	768	927	952	917	1045
Exit	700	689	759	702	861	774	971	804	899
End	2689	2908	3042	3097	3032	3179	3160	3259	3460
Avg. Daily Pop	2657	2789	2962	3067	3071	3070	3196	3227	3392
<b>Deferred</b>									
Add	918	975	1025	911	1065	1196	1237	1158	1271
Exit	1214	1107	1171	1184	1041	848	1071	956	1148
End	5882	5688	5572	5233	5305	5516	5641	5785	5982
Avg. Daily Pop	5968	5716	5625	5400	5247	5341	5551	5706	5871
<b>Probation</b>									
Add	943	856	818	709	895	872	983	929	1013
Exit	858	912	873	883	893	851	938	888	911
End	11763	11673	11594	11357	11364	11388	11371	11351	11483
Avg. Daily Pop	11689	11703	11610	11488	11335	11377	12352	11341	11419
<b>Temp</b>									
Add	696	852	939	718	848	989	952	977	1113
Exit	749	728	801	656	817	849	907	945	945
End	2607	2749	2310	2900	2982	3092	3170	3173	3397
Avg. Daily Pop	2635	2683	2822	2854	2954	2969	3220	3170	3353
<b>ISP</b>									
Add	235	202	234	199	216	227	288	225	262
Exit	278	215	216	194	228	225	241	233	248
End	1592	1565	1584	1560	1565	1581	1598	1543	1566
Avg. Daily Pop	1613	1578	1574	1561	1571	1578	1555	1551	1548
<b>Placement</b>									
Add	495	450	453	480	412	466	511	492	501
Exit	422	451	456	526	387	449	520	489	477
End	2010	1981	1985	1933	1970	2000	1989	2016	2020
Avg. Daily Pop	1812	1849	1832	1829	1802	1827	1837	1862	1903

# Quarterly Goal A Community Juvenile Justice Performance Measures

## ▶ Why?

- ▶ 2016-2017 General Appropriations Act, Article IX, Section 7.01. Budgeting and Reporting

## ▶ What?

- ▶ Key output and efficiency measures reported quarterly
- ▶ Key explanatory and outcome measures reported annually
- ▶ Non-key measures reported biennially in the agency Legislative Appropriations Request (LAR) and Operating Budget

# FY2016 Quarterly Performance Measures

Efficiency/Output Measures with Cover Page and Update Explanation  
84th Regular Session, Performance Reporting  
Automated Budget and Evaluation System of Texas (ABEST)

10/31/2016 5:53:13PM

Agency code: 644

Agency name: Juvenile Justice Department

Type/Strategy/Measure	2016 Target	2016 Actual	2016 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
<u>1-1-2 BASIC PROBATION SUPERVISION</u>					
1 ADP: JUVE SUPVD UNDER COND RELEASE					
Quarter 1	3,251.00	2,788.12	2,788.12	85.76 % *	3,088.45 - 3,413.55
<u>Explanation of Variance:</u> In fiscal year 2015, the ADP of juveniles supervised under conditional release was 3,008.62. Juvenile arrests and referrals have declined, impacting the number of youth on conditional release supervision.					
Quarter 2	3,251.00	2,946.70	2,824.96	86.90 % *	3,088.45 - 3,413.55
<u>Explanation of Variance:</u> In fiscal year 2015, the ADP of juveniles supervised under conditional release was 3,008.62. Juvenile arrests and referrals have declined, impacting the number of youth on conditional release supervision.					
Quarter 3	3,251.00	3,196.30	2,940.94	90.46 % *	3,088.45 - 3,413.55
<u>Explanation of Variance:</u> In fiscal year 2015, the ADP of juveniles supervised under conditional release was 3,008.62. Juvenile arrests and referrals have declined, impacting the number of youth on conditional release supervision.					
Quarter 4	3,251.00	2,977.53	2,979.06	91.64 % *	3,088.45 - 3,413.55
<u>Explanation of Variance:</u> In fiscal year 2015, the ADP of juveniles under conditional pre-disposition supervision was 3,008.62. Juvenile arrests and referrals to juvenile probation departments have declined in the current reporting period, impacting the number of youth on conditional pre-disposition supervision.					

# FY2016 Goal A Output Performance Measures

- ▶ ADP: Conditional Release – **2,979.06**
- ▶ ADP: Commitment Diversion – **1,006.32**
- ▶ ADP: Deferred Prosecution – **6,315.75**
- ▶ Mandatory Students JJAEP – **1,284**
- ▶ ADP: Court Ordered Probation – **12,090.59**
- ▶ Mandatory Student Attendance Days JJAEP – **62,689**
- ▶ ADP: Residential Placement – **1,899.12**

# FY2016 Goal A Efficiency Performance Measures

- ▶ State Cost Per Day: Basic Supervision – **\$5.49**
- ▶ State Cost Per Day: Residential Placement – **\$24.25**
- ▶ State Cost Per Day: Commitment Diversion – **\$52.14**

# FY2016 Goal A Explanatory and Outcome Performance Measures

- ▶ Total Number of Referrals – **56,287**
- ▶ Total Number of Felony Referrals – **14,277**
- ▶ Successful Completion of Deferred Prosecution – **82%**
- ▶ Successful Completion of Probation – **80%**
- ▶ Re-Referral Rate – **15%**

# Quarterly Commitment Diversion Initiatives Report

## ▶ Why?

- ▶ 2016-2017 General Appropriations Act, Article V, Juvenile Justice Department, Rider 30 – Commitment Diversion Initiatives

## ▶ What?

- ▶ Amount of Commitment Diversion funds expended
- ▶ Number of youth served in Commitment Diversion community programs, residential placements, and non-residential services
- ▶ Program outcomes including number committed to TJJD and number transferred to adult system
- ▶ Number of youth with LOS in secure placement over six months



# Quarterly Commitment Diversion Initiatives Report

Juvenile Justice Department FY 2017 Quarterly Reporting

FY 2017

Rider 30. Commitment Diversion Initiatives	First Quarter/ Year to Date	Second Quarter/ Year to Date	Third Quarter/ Year to Date	Fourth Quarter/ Year to Date
Amount of funds expended	\$3,053,182.23	\$8,331,873.25	\$12,978,006.94	
Amount of funds provided to TCOOMMI for mental health services for youth				
Number of youth served by the program - Total	1527	2,324	3,041	
a. Community programs	1043	1,603	2,155	
b. Residential placement	345	497	598	
c. Non-residential services	192	318	428	

# Quarterly Commitment Diversion Initiatives Report

Number of program participants who complete/discharge/terminate - Total	300	846	1,451
a. Successful completions	220	669	1,082
b. Absent without permission	29	51	116
c. Deceased	0	0	0
d. Depletion of funds/closure	0	0	0
e. Transferred out of jurisdiction	10	24	56
f. Unsuitable/not eligible	0	0	0
g. Failure to comply	41	102	197
h. Other*	0	0	0
Number of youth who receive mental health services through TCOOMMI	0	0	0
Number of diversion program participants committed to TJJD	9	31	61
Number of youth in the diversion program who served a consecutive length of time over six months in a secure corrections facility	78	123	160
Number of juveniles transferred to criminal court under Family Code § 54.02	0	1	4

# Annual Uniform Cost Report

## ▶ Why?

- ▶ Texas Government Code, Section 322.019; The Legislative Budget Board (LBB) calculates costs per day for various adult and juvenile correctional populations for use in funding determinations, and to provide a basis of comparison among correctional programs and previously published cost figures.

## ▶ What?

- ▶ Population at start and end of fiscal year as well as additions and total served during the fiscal year, and Average Daily Population for prevention/intervention, basic supervision, SNDP, JJAEP regular school year and summer school, community programs, detention, post-adjudication placements, residential and non-residential Commitment Diversion and Mental Health Services

# Annual Uniform Cost Report

## Uniform Cost Report

9/1/2015 - 8/31/2016

### Form B - Prevention and Intervention

Beginning of the Year	1,138
Total Placements	2,933
End of the Year	1,039
Total Served	4,071
Average Number of Youth Served	1,589

### Form C - Basic Probation Supervision

Average Adjudicated Probation	12,051
Average Deferred Prosecution	6,308
Average Conditions of Release	2,967
Average Population Under Community Supervision	21,326

### Form D - Non Residential Community Programs

Beginning of the Year	8,704
Total Placements	23,566
End of the Year	7,857
Total Served	32,270
Average Number of Youth Served	8,626

### Non Residential BH Services Community Programs

	<b>Total Provided</b>
Evaluation	633
Crisis Intervention	89
Doctor Visit/Evaluation	30
Screening	203
Medication	19
Other	354
Assessment	3,867
Single Counseling Session	221
Total	5,416
Unique Youth Served	4,840

### Non Residential Services Community Programs

	<b>Total Provided</b>
Assessment/Testing (non-educational)	9
Clothing	37
Educational Assessment/Testing	604
Family Intervention/Service	153
Class/single session	2,886
Medical/Dental	1,848
Other	2,160
Supplies	1,961
Assessment/Testing (Non-Educational, Non-Behavioral Health)	989
Counseling single session (Non-Behavioral Health)	2,515
Intervention Service (Non-Behavioral Health)	337
Auxiliary Service	2
Total	13,501
Unique Youth Served	4,534

### Form E - SNDP

Beginning of the Year	464
Total Placements	892
End of the Year	457
Total Served	1,356
Average Number of Youth Served	464

### Form F - Commitment Diversion - Non Residential

Beginning of the Year	663
Total Placements	2,215
End of the Year	525
Total Served	2,878
Average Number of Youth Served	641

### Commitment Diversion BH Services

Evaluation	6
Medication	1
Assessment	54
Single Counseling Session	1
Total	62
Unique Youth Served	60

### Commitment Diversion Non Residential Services

Family Intervention/Service	34
Class/single session	253
Medical/Dental	111
Other	131
Supplies	5
Assessment/Testing (Non-Educational, Non-Behavioral Health)	16
Counseling single session (Non-Behavioral Health)	73
Total	623
Unique Youth Served	156

### Form G - Commitment Diversion - Residential

Beginning of the Year	168
Total Placements	720
End of the Year	243
Total Served	888
Average Number of Youth Served	253

### Form H - Mental Health Non Residential

Beginning of the Year	473
Total Placements	1,966
End of the Year	642
Total Served	2,439
Average Number of Youth Served	639

### Mental Health Services BH Services

Evaluation	221	
Crisis Intervention	93	
Doctor Visit/Evaluation	8	
Screening	18	
Medication	1	
Other	47	
Assessment	757	
Single Counseling Session	866	
Total	2,011	
Unique Youth Served	1,227	

### Form I - Mental Health Residential

Beginning of the Year	39	
Total Placements	262	
End of the Year	73	
Total Served	301	
Average Number of Youth Served	91	

### Form J - JJAEP

Beginning of the School Year	369	362
Total Placements	1,006	1,168
End of the School Year	506	576
Total Served	1,386	1,546
Average Number of Youth Served	410	437

### Form K - JJAEP Summer School

Beginning of the School Year	60	90
Total Placements	5	11
End of the School Year	48	57
Total Served	65	102
Average Number of Youth Served	52	67

### Form L - Detention

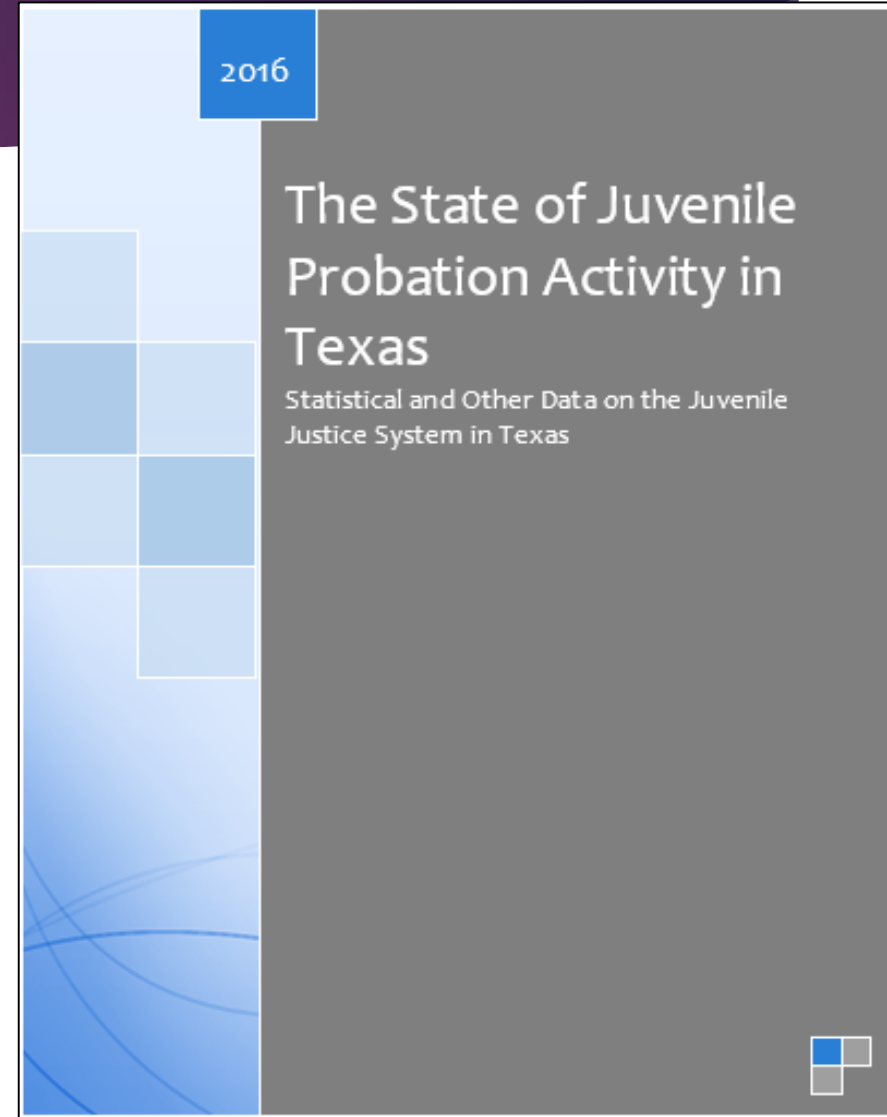
Beginning of the Year	1,380	
Total Placements	31,957	
End of the Year	1,340	
Total Served	33,337	
Average Number of Youth Served	1,568	

### Form M - Post Adjudication

Beginning of the Year	841	627
Total Placements	2,545	1,879
End of the Year	892	549
Total Served	3,386	2,506
Average Number of Youth Served	914	587

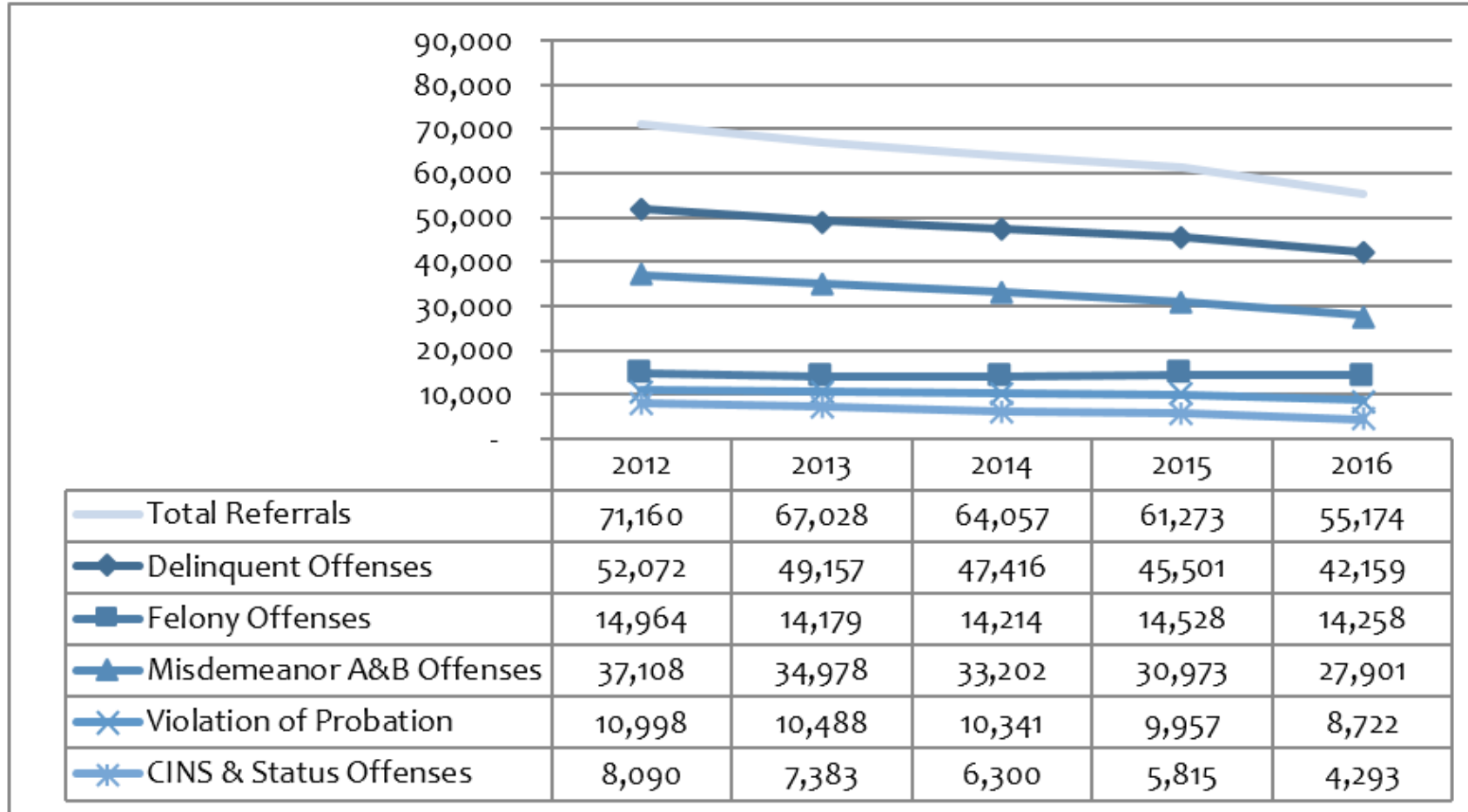
# Annual Statistical Report

- ▶ Why?
  - ▶ Human Resources Code, Section 203.019
- ▶ What?
  - ▶ A detailed report of the magnitude and nature of juvenile criminal activity and the juvenile probation system's response. Report provides statewide statistical data as well as county specific referral, disposition, supervision, detention, and placement data.

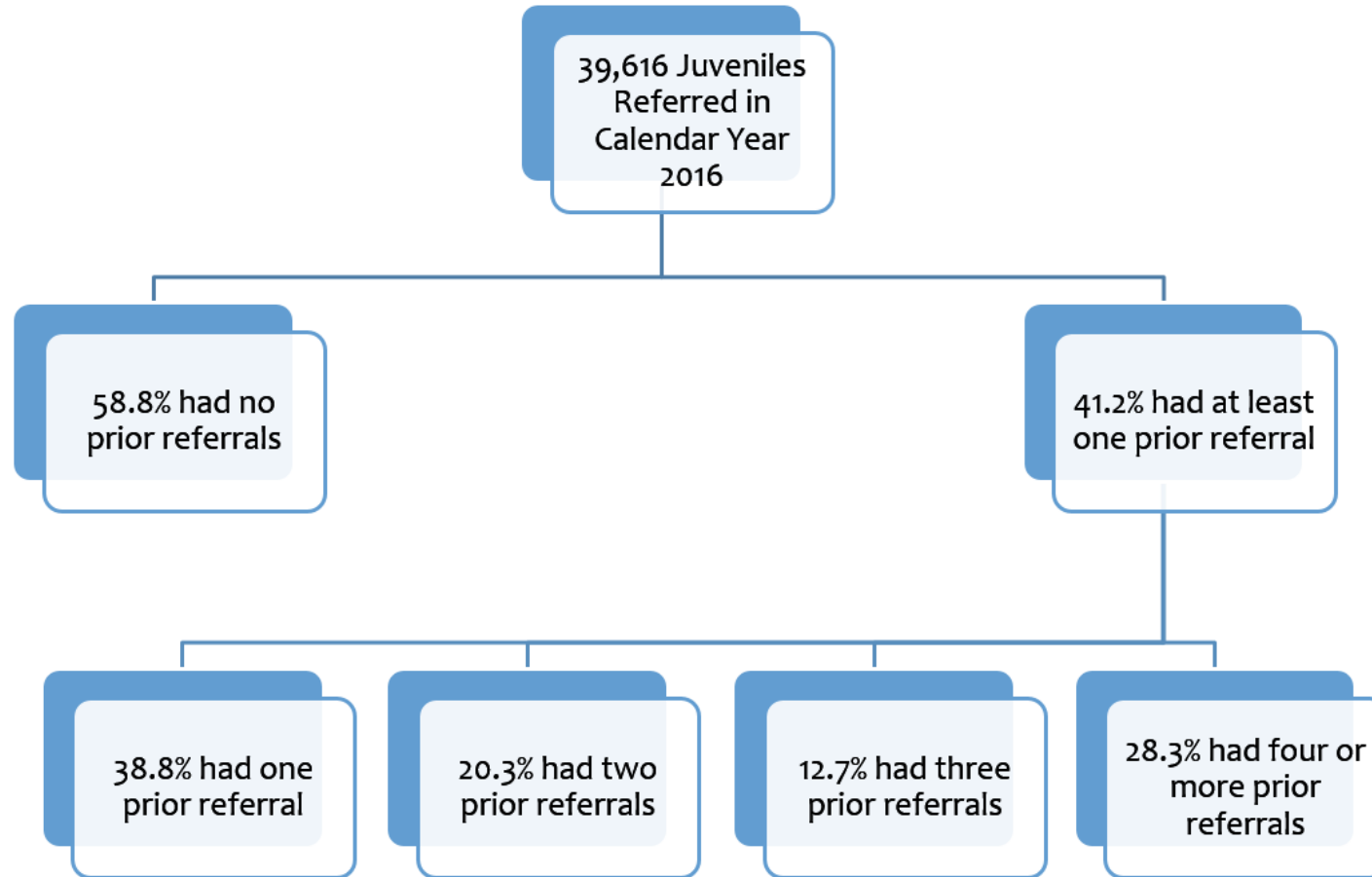


# Annual Report: Referrals

Figure 8: Referrals by Offense Type – Calendar Years 2012 - 2016



# Annual Report: Referrals



# Annual Report: Annual Resource Report



## TEXAS JUVENILE JUSTICE DEPARTMENT

### Resource Report for Calendar Year 2015 and 2016

Please submit the completed questionnaire to TJJD by March 7, 2017

If you have questions about how to complete this questionnaire, please contact [Carolina Corpus-Ybarra](mailto:Carolina.Corpus-Ybarra@tjjd.texas.gov) at [Carolina.Corpus-Ybarra@tjjd.texas.gov](mailto:Carolina.Corpus-Ybarra@tjjd.texas.gov).

Note:

- This survey requests staff and salary information for Calendar Year (CY) 2016 and staff information for CY 2015. Salary information for CY 2015 was collected during a salary study in 2016.
- All survey questions are required fields. Please enter "N/A" if a question does not apply to your department (e.g. enter N/A for number of Residential Supervisors if your county does not have a residential facility). Enter "0" (zero) if a question is applicable but you do not have any staff in a given category (e.g. if your county has residential facility, but does not have any Non-Certified JSO Residential Staff, please enter 0 for Non-Certified JSO Residential Staff).
- Please do not enter spaces, commas or decimal points for fields that require numeric values. Round up or down to the nearest whole number for questions that require numeric values.

1. Department Structure in **CY 2016** (January 1 through December 31, 2016)

2. Staffing, Salaries and Caseloads

3. Department



**Table 1: Juvenile Probation Staff and Salaries – Calendar Year 2016**

	Position	Frequency	Carrying Caseload	Average Salary	Minimum Salary	Maximum Salary
<b>Admin</b>	Chief Juvenile Probation Officer	128	42	\$84,378.51	\$10,000.00	\$209,856.00
	Administrative Staff	237	2	\$49,105.23	\$24,100.00	\$135,039.00
	Clerical Staff	415	0	\$33,158.02	\$9,060.00	\$82,072.84
<b>Clinical</b>	Full-time Clinical Staff	203	13	\$50,078.22	\$22,000.00	\$112,800.00
	Part-time Clinical Staff	16	2			
<b>Medical</b>	Full-time Medical Staff	74	0			
	Part-time Medical Staff	16	0			
<b>Probation</b>	Supervisory Administrators for Probation	240	51	\$59,483.19	\$17,185.00	\$149,656.00
	Certified JPO Staff	1,453	1,231	\$88,178.76	\$12,968.00	\$76,077.00
	Part-time JPO Staff	12	3			
	Non-certified JPO Staff (FT and PT)	42	6			
<b>Detention</b>	Supervisory Administrators for Detention	192	0	\$57,110.80	\$17,696.00	\$128,107.20
	Certified JSO Detention Staff	1,587	0	\$35,201.67	\$16,209.00	\$66,456.00
	Part-time Certified JSO Detention Staff	221	8			
	Non-Certified JSO Detention Staff (FT and PT)	80	0			
<b>Residential</b>	Supervisory Administrators for Residential	130	1	\$54,720.98	\$24,960.00	\$94,420.26
	Certified JSO Residential	708	5	\$38,723.24	\$24,111.00	\$59,742.00
	Part-time Certified JSO Residential Staff	80	0			
	Non-Certified JSO Residential (FT and PT)	24	0			
<b>JJAEP</b>	Supervisory Administrators for JJAEP	27	3	\$61,177.01	\$35,020.00	\$128,107.20
	Certified JSO JJAEP Staff	65	0	\$38,168.07	\$23,500.00	\$59,742.00
	Certified JPO JJAEP Staff	21	18	\$47,918.30	\$33,218.00	\$65,344.00
	Part-time Certified JJAEP Staff	0	0			
	Non-Certified JJAEP Staff (JPO and JSO)	7	0			
<b>Other</b>	Other Full-time Staff	520	48	\$38,909.76	\$9,922.00	\$122,296.59
	Other Part-time Staff	84	3			
	<b>Total</b>	<b>5,802</b>	<b>1,436</b>			

# Annual Report: Dispositions

**Table 3: Dispositions by Offense Severity – Calendar Year 2016**

	Violent Felony	Other Felony	Misdemeanor A & B	Violation of Probation	Status	Other CINS	Total
<b>Dismissed</b>	1,512	1,975	6,648	2,606	966	405	14,112
	31.3%	26.1%	23.5%	30.4%	30.5%	43.3%	26.4%
<b>Supervisory Caution</b>	266	443	5,742	1,889	1,871	459	10,670
	5.5%	5.9%	20.3%	22.0%	59.0%	49.0%	20.0%
<b>Deferred</b>	797	1,907	10,450	0	239	56	13,449
	16.5%	25.2%	37.0%	0.0%	7.5%	6.0%	25.2%
<b>Probation</b>	1,871	3,043	5,435	3,758	93	16	14,216
	38.7%	40.2%	19.2%	43.8%	2.9%	1.7%	26.6%
<b>Commitment</b>	273	169	0	332	0	0	774
	5.6%	2.2%	0.0%	3.9%	0.0%	0.0%	1.5%
<b>Adult Certification</b>	115	28	0	0	0	0	143
	2.4%	0.4%	0.0%	0.0%	0.0%	0.0%	.3%
<b>Total</b>	4,834	7,565	28,275	8,585	3,169	936	53,364
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

# Annual Report: Dispositions

Figure 12: Dispositions by Race – Calendar Year 2016

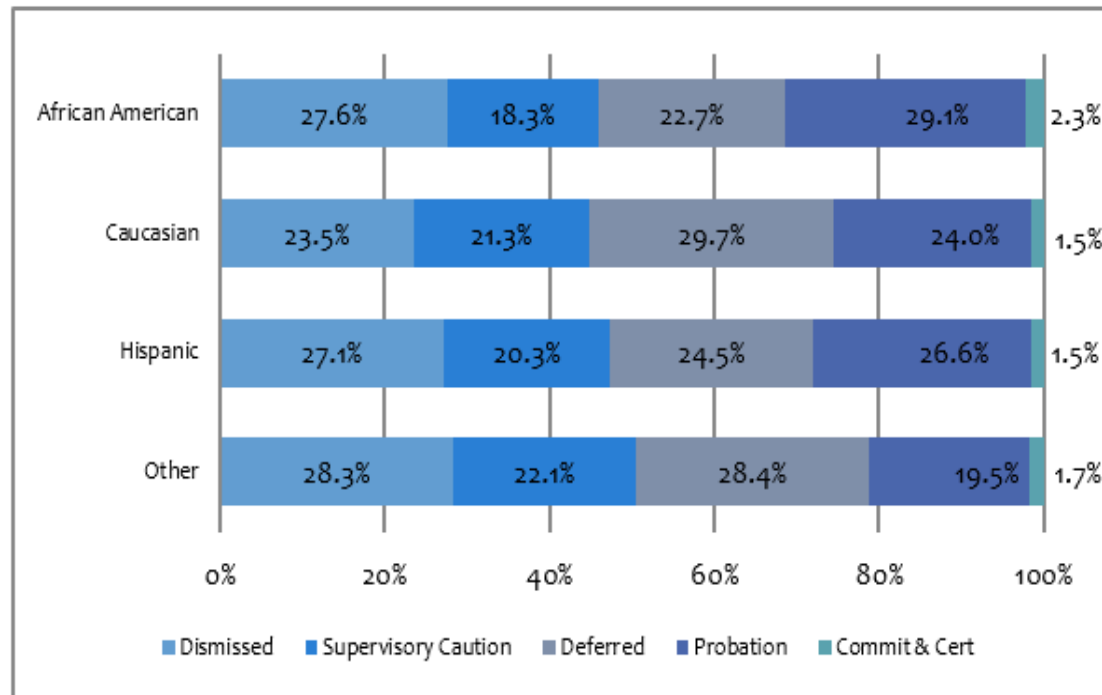
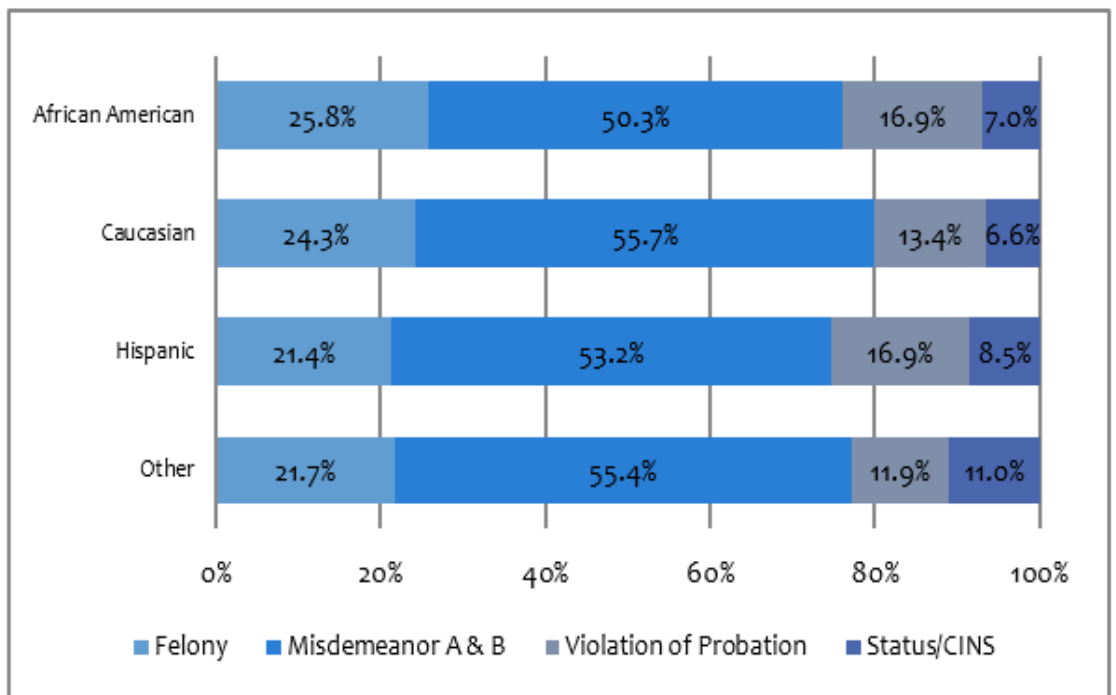


Figure 13: Disposition Offense Severity by Race – Calendar Year



# Annual Report: Supervisions

Figure 14: Cases under Supervision on January 1, 2016

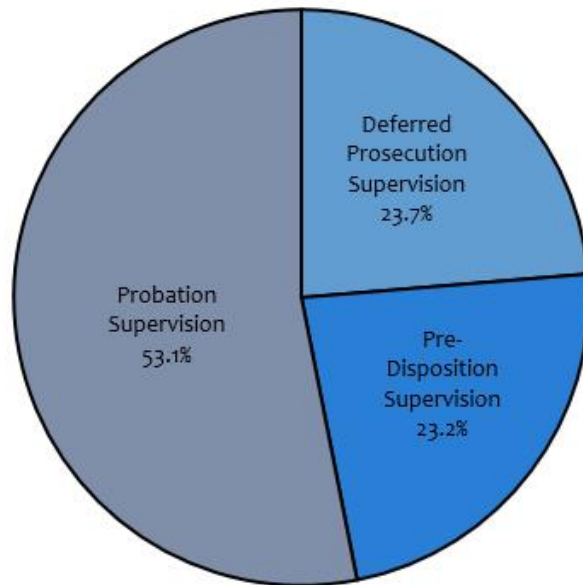
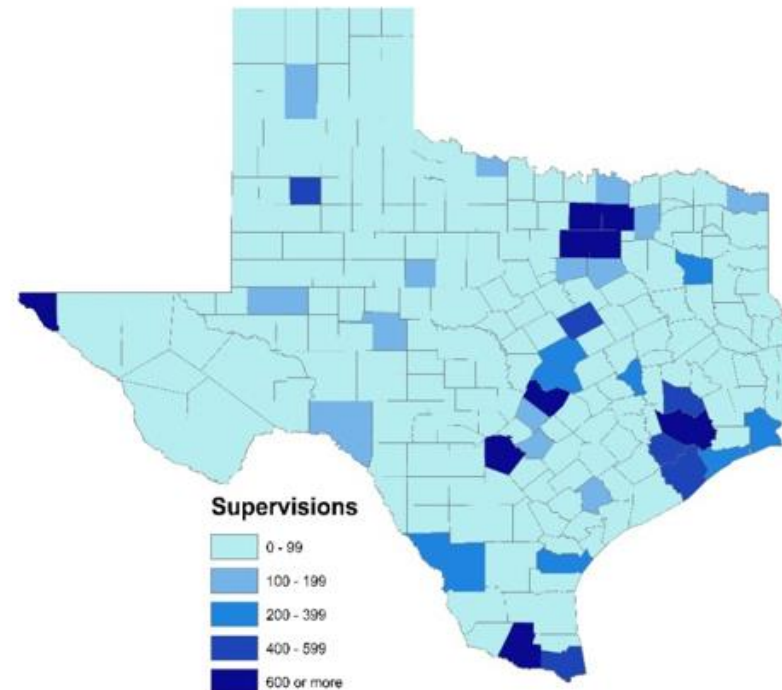


Figure 15: Cases under Supervision on January 1, 2016



# Annual Report: Detentions & Placements

Figure 16: Detentions by County – Calendar Year 2016

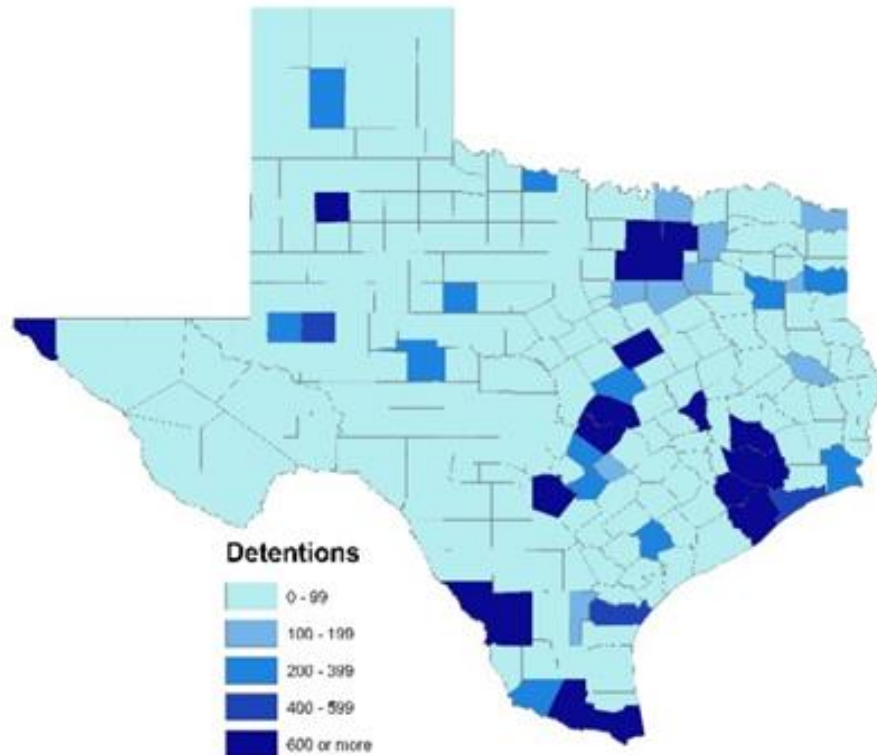
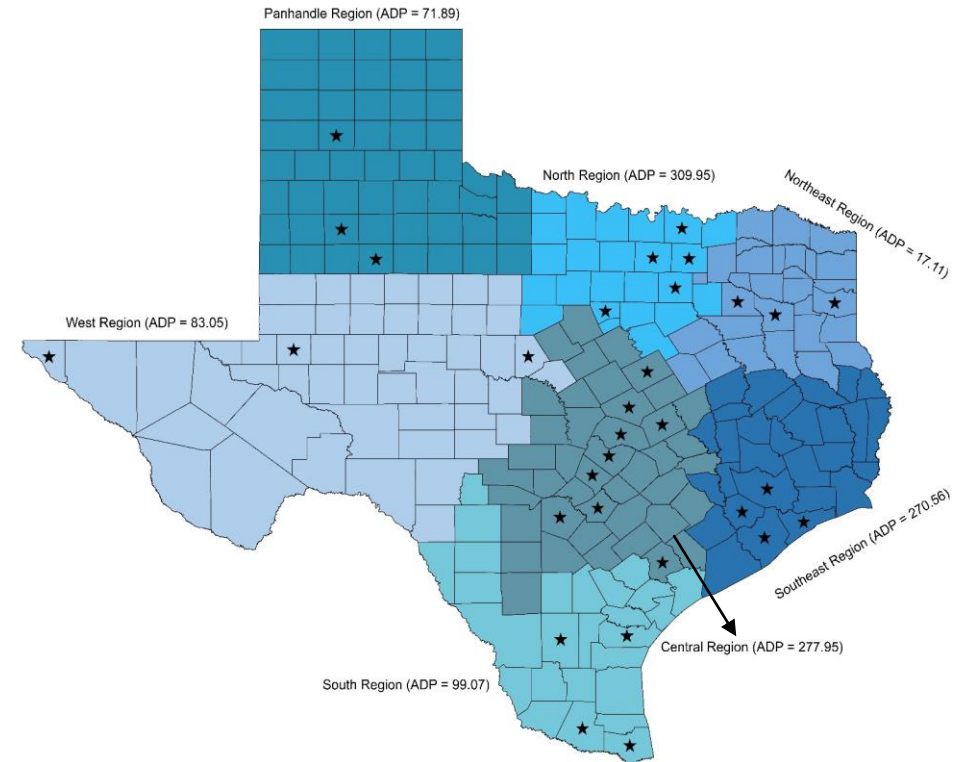


Figure 17: Secure Residential ADP by Region – Calendar Year 2016



# Annual Report: Detentions & Placements

Juvenile Detention and Residential Placement Activity																					
Statewide Summary of Calendar Year 2016 Reported Activity																					
	Alleged Delinquent Behavior																				Violation of Court Order
	Felony Offenses												Class A & B Misdemeanors						Contempt of Magistrate	Total Delinquent	
	Hom.	Att. Hom.	Sex Aslt.	Robbery	Assault	Other Violent	Burglary	Theft	Other Prop	Drug Offs	Weapon Offs	Other Felony	Weapon Offs	Aslt.	Theft	Other Prop	Drug Offs	Other Misd.			
Total Detentions	50	4	873	1,101	2,620	20	1,774	1,573	513	841	267	1,115	296	5,209	1,272	1,191	2,459	2,819	48	24,045	7,267
<= 24 Hours	1	0	137	93	508	6	416	286	158	213	63	224	39	1,791	549	354	874	965	9	6,686	630
2 - 10 Days	4	0	227	136	825	2	541	396	160	255	85	360	81	1,711	353	389	795	782	21	7,123	1,902
> 10 Days	45	4	509	872	1,287	12	817	891	195	373	119	531	176	1,707	370	448	790	1,072	18	10,236	4,735
Total Placements	5	0	373	354	501	5	517	486	108	148	40	206	63	544	194	190	364	432	3	4,533	2,177
Non-Secure	1	0	214	91	225	1	231	191	52	49	17	87	22	257	75	81	207	184	2	1,987	884
Secure	4	0	159	263	276	4	286	295	56	99	23	119	41	287	119	109	157	248	1	2,546	1,293

Juvenile Detention and Residential Placement Activity												
Statewide Summary of Calendar Year 2016 Reported Activity												
	Alleged CINS Behavior											Detentions & Placements Grand Total
	Status Only			Other than Status Only							Total CINS	
	Truancy	Runaway	Alt Ed Expuls	CINS Prop	CINS Dis Conduct	CINS Drugs	CINS Liquor Laws	CINS Sex Offenses	Other CINS	Crisis/ Not Specd		
Total Detentions	3	759	10	6	0	1	1	0	30	114	924	32,236
< = 24 Hours	1	586	5	1	0	1	1	0	15	19	629	7,945
2 - 10 Days	2	117	5	2	0	0	0	0	6	45	177	9,202
> 10 Days	0	56	0	3	0	0	0	0	9	50	118	15,089
Total Placements	1	687	4	14	6	4	1	0	222	0	939	7,649
Non-Secure	0	678	3	13	6	3	1	0	218	0	922	3,793
Secure	1	9	1	1	0	1	0	0	4	0	17	3,856

# Annual Report: Detentions & Placements

Detentions and Placements by Offense Category – Calendar Year 2016												
	Detentions				Placements							
	Felony	MisdAB & VOP	CINS/ Status	Total Detentions	Non-Secure				Secure			
					Felony	MisdAB & VOP	CINS/ Status	Total Non-Secure	Felony	MisdAB & VOP	CINS/ Status	Total Secure
ANDERSON	25	20	0	45	11	1	0	12	4	2	0	6
ANDREWS	23	25	1	49	1	2	0	3	1	4	0	5
ANGELINA	42	72	0	114	5	9	0	14	6	2	0	8
ARANSAS	9	9	0	18	0	3	0	3	0	0	0	0
ARCHER	1	2	0	3	0	0	0	0	0	0	0	0
ARMSTRONG	0	0	0	0	0	0	0	0	0	0	0	0
ATASCOSA	23	40	0	63	1	5	0	6	2	6	0	8
AUSTIN	5	17	0	22	1	4	0	5	0	0	0	0
BAILEY	9	10	1	20	1	0	0	1	0	0	0	0
BANDERA	7	10	9	26	0	3	0	3	1	0	0	1
BASTROP	28	53	1	82	3	10	0	13	3	3	0	6
BAYLOR	0	0	0	0	0	0	0	0	0	0	0	0
BEE	6	27	0	33	0	13	0	13	0	0	0	0
BELL	88	118	1	207	4	11	0	15	9	20	0	29
BEXAR	454	1,467	33	1,954	52	101	6	159	90	102	0	192
BLANCO	1	1	0	2	1	0	0	1	0	0	0	0
BORDEN	0	0	0	0	0	0	0	0	0	0	0	0
BOSQUE	0	0	0	0	0	0	0	0	0	0	0	0
BOWIE	75	84	0	159	11	4	0	15	11	9	0	20



# Annual December 1<sup>st</sup> Report

## ► Why?

- 2016-2017 General Appropriations Act, Article V, Juvenile Justice Department, Rider 28 – Reporting Requirements to the Legislative Budget Board; and Rider 30 – Commitment Diversion Initiatives

## ► What?

- A detailed report on the monitoring, tracking, utilization, and effectiveness information on all funds appropriated in Goal A: Community Juvenile Justice, as well as prevention/intervention programs, residential placements, community based programs, Commitment Diversion Initiatives, and Regional Diversion Alternatives. Report also provides statewide data on referrals, dispositions, supervision, SNDP, Harris County Leadership Academy, and recidivism analysis.



**Texas Juvenile Justice Department**  
Annual Report to the Governor and Legislative Budget Board

**Community Juvenile Justice  
Appropriations, Riders  
and Special Diversion Programs**

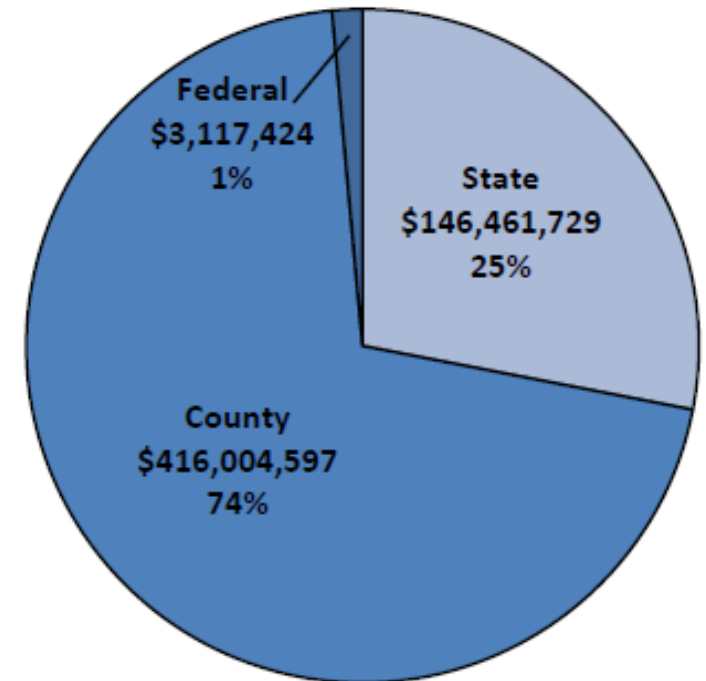
December 2016



# December 1<sup>st</sup> Report: Funding

1. Prevention & Intervention = \$3,137,684
2. Basic Supervision = \$41,464,872
3. Community Programs = \$44,359,374
4. Pre & Post Adjudication Facilities = \$25,814,997
5. Commitment Diversion Initiatives = \$19,492,500
7. Mental Health Services = \$12,804,748
8. Regional Diversion Alternatives = \$435,490
9. Probation System Support = \$2,476,954

**County and State Funding Comparison**  
Fiscal Year 2016



# December 1<sup>st</sup> Report: Referrals and Dispositions

## Referrals and Dispositions

Fiscal Year 2015 and Fiscal Year 2016

	2015	2016
Formal Referrals to Juvenile Probation Departments	62,535	56,551
Juveniles Referred	44,060	40,476
Total Dispositions	63,965	58,734
Juveniles Committed to TJJD	825	850
Juveniles Certified as an Adult	115	151

# December 1<sup>st</sup> Report: Supervision

## Juveniles under Supervision in the Community

Fiscal Year 2015 and Fiscal Year 2016

	2015	2016
Juveniles starting Deferred Prosecution	15,992	14,304
Juveniles starting Probation Supervision	14,064	13,034
Total Juveniles starting Deferred or Probation Supervision	30,056	27,338
Total Juveniles served on Deferred or Probation Supervision during year	46,343	43,301
Average Daily Population of Juveniles on Deferred Prosecution	6,797	6,312
Average Daily Population of Juveniles on Probation Supervision	12,789	12,083

# December 1<sup>st</sup> Report: Placements

## Juveniles in a Residential Placement

Fiscal Year 2015 and Fiscal Year 2016

	2015	2016
Secure Placements Beginning in Fiscal Year*	2,747	2,883
Non-Secure Placements Beginning in Fiscal Year*	2,243	1,870
Emergency Placements Beginning in Fiscal Year*	1,849	1,356
<b>Average Daily Population in Residential Placement</b>	<b>1,974</b>	<b>1,897</b>
Average Daily Population in Secure Placement	1,077	1,116
Average Daily Population in a Non-Secure Placement	823	727
Average Daily Population in an Emergency Placement	73	55

\*A juvenile may begin an emergency, non-secure, or secure placement more than once during the fiscal year.

# December 1<sup>st</sup> Report: Programs

## Youth Beginning and Exiting Prevention and Intervention Programs

Fiscal Year 2015 and Fiscal Year 2016

	2015	2016
Youth Beginning a Program	2,221	2,771
Youth Exiting a Program	2,185	2,643
Youth Completing a Program	1,999	2,382
Percent Completing the Program	91%	90%

## Juveniles Beginning and Exiting the Special Needs Diversionary Program

Fiscal Year 2015 and Fiscal Year 2016

	2015	2016
Juveniles Beginning SNDP	853	889
Juveniles Ending SNDP	864	887
Juveniles Completing SNDP Successfully	552	604
Percent Completing Program Successfully	64%	68%

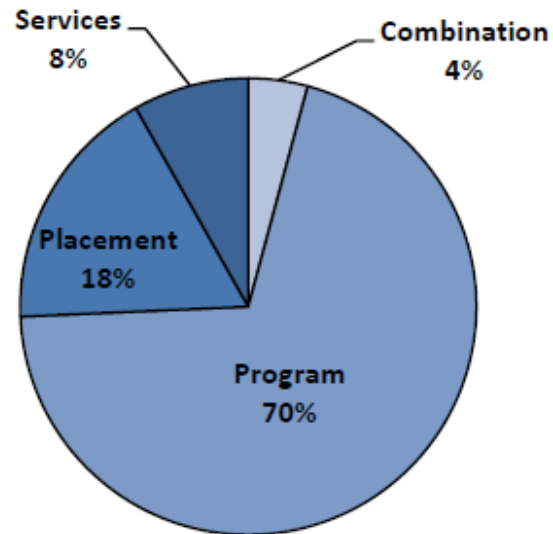
Program Type	2015	2016
Aftercare Management	569	538
Anger Management	1,313	1,349
Border Justice Project	57	55
Counseling Services	5,464	5,191
Cognitive Behavioral	447	801
Extended Day Program/Day Boot Camp	393	298
Drug Court	339	297
Educational	6,656	4,593
Electronic Monitoring	4,049	4,138
Early Intervention/First Referral	3,480	2,989
Animal/Equine Therapy	71	124
Experiential Education	541	601
Family Preservation	1,562	1,337
Female Offender	410	316
Gang Prevention/Intervention	824	743
Home Detention	2,218	2,345
Intensive Case Management	711	803
Intensive Supervision	5,332	4,807
Life Skills	4,191	4,330
Mental Health Court	235	254
Mentor	1,659	2,016
Mental Health	3,299	3,687
Other	871	527
Parenting (for juveniles)	17	23
Parenting (for parents)	1,767	1,413
Runaway /Truancy	90	30
Substance Abuse Prevention/Intervention	2,799	2,545
Sex Offender	1,204	1,144
Substance Abuse Treatment	2,064	1,815
Victim Mediation	274	188
Vocational Employment	395	317
Victim Services	504	411
<b>Total Programs Participation</b>	<b>53,805</b>	<b>50,025</b>
<b>Total Juveniles Served*</b>	<b>25,144</b>	<b>23,894</b>

\*Juveniles may have participated in more than one program during the year.

# December 1<sup>st</sup> Report: Diversion Initiatives

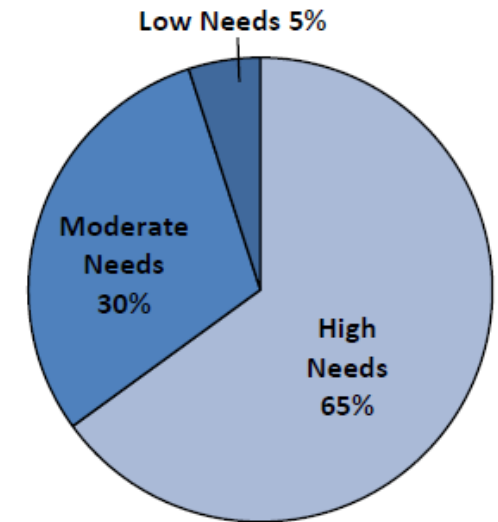
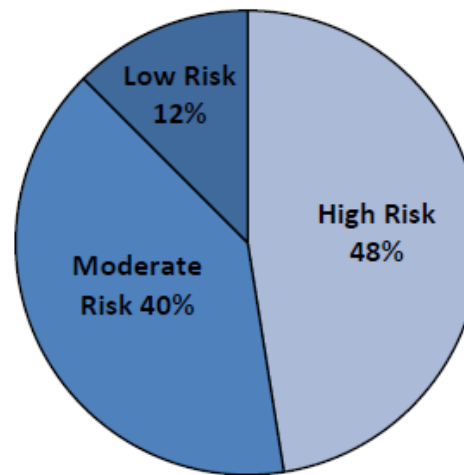
## Juveniles Participating in Commitment Diversion Funded Service

Fiscal Year 2016



## Risk Level and Needs Level for Regional Diversion Applications

Fiscal Year 2016



# December 1<sup>st</sup> Report: Recidivism

- ▶ Supervision:
  - ▶ Youth starting either Probation Supervision or Deferred Prosecution at any point within the designated fiscal year
- ▶ Placement:
  - ▶ Youth ending either Secure or Non-Secure Residential Placement at any point within the designated fiscal year
- ▶ Grant C:
  - ▶ Youth starting a Grant C funded program or exiting a Grant C funded placement in the designated fiscal year (Secure and Non-Secure Residential)

# December 1<sup>st</sup> Report: Supervision and Placement Recidivism

## Three-Year Re-Offense and Incarceration Rates for Juveniles Disposed to Deferred Prosecution and Probation Supervision in Fiscal Year 2013<sup>1</sup>

	Year One	Year Two	Year Three	Total
Probation Supervision	34.1%	17.6%	9.6%	61.3%
Deferred Prosecution Supervision	22.6%	12.6%	8.2%	43.4%
<b>Total Re-Offense</b>	<b>27.8%</b>	<b>14.9%</b>	<b>8.9%</b>	<b>51.6%</b>
<b>Subsequent Secure Placement</b>	<b>5.6%</b>	<b>4.7%</b>	<b>2.9%</b>	<b>13.2%</b>
<b>Subsequent Incarceration</b>	<b>1.8%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>7.2%</b>

## Three-Year Re-Offense and Incarceration Rates for Juveniles Ending Residential Placement in Fiscal Year 2013

	Year One	Year Two	Year Three	Total
Ending Secure Placement	45.1%	17.1%	9.8%	72.0%
Ending Non-Secure Placement	41.4%	17.3%	8.5%	67.2%
<b>Total Re-Offense</b>	<b>43.3%</b>	<b>17.2%</b>	<b>9.2%</b>	<b>69.7%</b>
<b>Subsequent Incarceration</b>	<b>7.6%</b>	<b>7.8%</b>	<b>6.4%</b>	<b>21.8%</b>



# December 1<sup>st</sup> Report: Grant C Recidivism

## Three-Year Re-Offense and Incarceration Rates for Juveniles Served in a Grant C Funded Program and Placement in Fiscal Year 2013<sup>2</sup>

		Year One	Year Two	Year Three	Total
Entering Grant C Program <sup>3</sup>	Total Re-Offense	38.5%	10.5%	5.0%	54.0%
	Subsequent Incarceration	3.1%	4.3%	5.0%	12.4%
Exiting Grant C Placement	Total Re-Offense	46.3%	17.7%	10.2%	74.2%
	Subsequent Incarceration	6.6%	9.5%	6.5%	22.6%

## Three-Year Re-Offense and Incarceration Rates for Juveniles Leaving a Grant C Funded Placement or State-Operated Secure Facility in Fiscal Year 2013

		Year One	Year Two	Year Three	Total
Leaving Grant C Placement	Total Re-Offense	46.3%	17.7%	10.2%	74.2%
	Subsequent Incarceration	6.6%	9.5%	6.5%	22.6%
Leaving State Secure Facility	Total Re-Offense	40.8%	21.1%	10.9%	72.8%
	Re-Incarceration	22.7%	10.0%	8.2%	40.9%

# December 1<sup>st</sup> Report: Training and Monitoring

## Juvenile Justice Department Training Services

Fiscal Year 2016

Review Types	Events	Participants
Conferences	4	1,805
Trainings	79	2,294
Webinars	27	1,361
<b>Total</b>	<b>110</b>	<b>5,460</b>

## Facility Monitoring

Fiscal Year 2016

Review Types	Number	Percent
Pre-Adjudication Secure Detention	52	54%
Post-Adjudication Secure Correctional	36	38%
Non-Secure Correctional	8	8%
<b>Total Reviews</b>	<b>96</b>	<b>100%</b>

## Fiscal Monitoring

Fiscal Year 2016

Review Types	Number	Percent
On-site Review	34	77%
Desk Review	10	23%
<b>Total Reviews</b>	<b>44</b>	<b>100%</b>

# December 1<sup>st</sup> Report: Investigations

## Abuse, Neglect, and Exploitation Investigation Dispositions

Fiscal Year 2016

Disposition Description	Number	Percent
Baseless	3	1%
Concur	32	7%
Disposition Pending	37	9%
Does Not Meet the Definition of ANE	30	7%
Not Under TJJD Jurisdiction	1	0%
Reason to Believe	23	5%
Ruled Out	251	58%
Unable to Determine	54	13%
<b>Total</b>	<b>431</b>	<b>100%</b>

# TJJD Research Publications

- ▶ Reports produced by the TJJD Research & Planning Division are posted online here:
- ▶ <http://www.tjjd.texas.gov/statistics/researchdetail.aspx>

# Questions



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